

FOLHA DE PAGAMENTO MENSAL - DEZEMBRO 2013¹
GASTO COM PESSOAL E PARTICIPAÇÃO RELATIVA POR UNIDADE

UNIDADES	FOLHA DE PAGAMENTO						PARTICIPAÇÃO RELATIVA DA UNIDADE NA FOLHA DE PAGAMENTO			
	FOLHA ATIVA			FOLHA INATIVA			FOLHA TOTAL	ATIVA	INATIVA	TOTAL
	TEC-ADM	DOCENTES	TOTAL ATIVA	TEC-ADM	DOCENTES	TOTAL INATIVA				
ENSINO E PESQUISA²										
EACH	1.271.713	3.408.783	4.680.496	0	68.325	68.325	4.748.821	1,91%	0,11%	1,54%
ECA	2.115.217	2.745.228	4.860.445	776.316	1.525.606	2.301.922	7.162.367	1,99%	3,65%	2,33%
EEFE	984.766	772.165	1.756.930	261.871	176.180	438.051	2.194.981	0,72%	0,70%	0,71%
EE	1.038.041	1.637.792	2.675.833	206.847	892.651	1.099.497	3.775.330	1,09%	1,74%	1,23%
EERP	1.003.325	1.848.420	2.851.744	146.451	713.661	860.112	3.711.856	1,17%	1,37%	1,21%
EEFERP	312.200	297.482	609.682	0	0	0	609.682	0,25%	0,00%	0,20%
EEL	842.825	302.532	1.145.357	0	0	0	1.145.357	0,47%	0,00%	0,37%
EESC	3.326.508	3.594.737	6.921.246	857.900	1.495.146	2.353.047	9.274.292	2,83%	3,73%	3,01%
EP	3.998.575	6.997.829	10.996.404	630.430	2.336.267	2.966.698	13.963.102	4,49%	4,71%	4,54%
ESALQ	4.298.142	4.630.745	8.928.887	862.647	2.717.601	3.580.248	12.509.135	3,65%	5,68%	4,07%
FAU	1.613.200	1.536.508	3.149.709	322.261	998.141	1.320.402	4.470.111	1,29%	2,10%	1,45%
FCF	1.507.326	1.706.602	3.213.928	469.650	766.423	1.236.072	4.450.000	1,31%	1,96%	1,45%
FCFRP	1.729.143	1.909.319	3.638.463	55.204	465.007	520.211	4.158.674	1,49%	0,83%	1,35%
FD	1.264.212	1.289.659	2.553.870	563.540	537.302	1.100.842	3.654.713	1,04%	1,75%	1,19%
FDRP	304.846	417.431	722.277	0	0	0	722.277	0,30%	0,00%	0,23%
FE	1.956.020	1.788.258	3.744.278	745.371	1.181.658	1.927.030	5.671.308	1,53%	3,06%	1,84%
FEA	1.063.514	2.678.908	3.742.422	553.084	1.585.199	2.138.283	5.880.705	1,53%	3,39%	1,91%
FEARP	473.135	1.331.419	1.804.554	0	20.576	20.576	1.825.131	0,74%	0,03%	0,59%
FFCLRP	1.773.323	3.323.725	5.097.048	97.487	1.111.622	1.209.108	6.306.156	2,08%	1,92%	2,05%
FFLCH	3.179.261	7.518.342	10.697.603	988.093	5.445.881	6.433.974	17.131.578	4,37%	10,21%	5,57%
FM	4.918.026	4.361.125	9.279.152	976.548	2.082.123	3.058.671	12.337.822	3,79%	4,85%	4,01%
FMRP	4.968.650	5.819.568	10.788.218	826.872	2.476.362	3.303.234	14.091.452	4,41%	5,24%	4,58%
FMVZ	2.384.994	1.825.109	4.210.103	505.915	825.572	1.331.487	5.541.590	1,72%	2,11%	1,80%
FO	1.739.416	2.082.080	3.821.496	503.405	868.137	1.371.542	5.193.038	1,56%	2,18%	1,69%
FOB	2.166.985	1.993.431	4.160.416	491.300	897.526	1.388.825	5.549.242	1,70%	2,20%	1,80%
FORP	1.527.446	1.745.061	3.272.507	131.650	674.589	806.239	4.078.747	1,34%	1,28%	1,33%
FSP	2.744.116	1.687.581	4.431.697	838.755	1.010.282	1.849.037	6.280.733	1,81%	2,93%	2,04%
FZEA	937.308	1.670.207	2.607.515	5.691	136.997	142.688	2.750.203	1,07%	0,23%	0,89%
IAG	1.200.806	1.482.694	2.683.499	175.964	264.131	440.095	3.123.594	1,10%	0,70%	1,02%
IAU	329.216	556.046	885.262	0	28.397	28.397	913.659	0,36%	0,05%	0,30%
IB	1.686.454	1.932.357	3.618.811	334.098	1.037.715	1.371.813	4.990.624	1,48%	2,18%	1,62%
ICB	2.837.142	2.775.387	5.612.529	706.031	1.906.572	2.612.603	8.225.132	2,29%	4,15%	2,67%
ICMC	893.657	2.224.785	3.118.442	147.910	561.473	709.383	3.827.825	1,27%	1,13%	1,24%
IF	3.095.826	2.797.128	5.892.954	495.708	1.445.999	1.941.707	7.834.661	2,41%	3,08%	2,55%
IFSC	2.151.966	1.286.015	3.437.981	97.859	451.201	549.060	3.987.041	1,41%	0,87%	1,30%
IGC	1.410.005	1.035.642	2.445.647	263.559	605.120	868.680	3.314.327	1,00%	1,38%	1,08%
IME	1.101.000	3.398.543	4.499.544	192.234	1.072.451	1.264.685	5.764.229	1,84%	2,01%	1,87%
IP	1.425.560	1.315.032	2.740.592	188.726	871.645	1.060.371	3.800.963	1,12%	1,68%	1,24%
IQ	2.055.156	2.196.154	4.251.311	258.855	976.250	1.235.105	5.486.416	1,74%	1,96%	1,78%
IQSC	1.178.508	995.089	2.173.597	72.739	141.872	214.611	2.388.207	0,89%	0,34%	0,78%
IO	1.506.688	651.178	2.157.866	258.291	436.753	695.044	2.852.910	0,88%	1,10%	0,93%
IRI	231.219	148.400	379.620	0	0	0	379.620	0,16%	0,00%	0,12%
SUBTOTAL	76.545.437	93.714.496	170.259.933	15.009.262	40.808.412	55.817.674	226.077.607	69,59%	88,59%	73,48%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	270.565	121.616	392.180	26.205	0	26.205	418.385	0,16%	0,04%	0,14%
CENA	1.264.505	786.817	2.051.322	65.527	155.899	221.427	2.272.749	0,84%	0,35%	0,74%
IEE	1.768.496	328.004	2.096.500	125.662	42.890	168.552	2.265.053	0,86%	0,27%	0,74%
IEA	399.982	117.285	517.267	25.889	0	25.889	543.155	0,21%	0,04%	0,18%
IEB	535.349	233.314	768.664	80.502	76.324	156.826	925.489	0,31%	0,25%	0,30%
IMT	610.437	139.261	749.698	38.933	0	38.933	788.631	0,31%	0,06%	0,26%
SUBTOTAL	4.849.335	1.726.297	6.575.632	362.718	275.114	637.831	7.213.463	2,69%	1,01%	2,34%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	5.220.995	14.039	5.235.034	46.563	0	46.563	5.281.597	2,14%	0,07%	1,72%
HU	18.279.811	194.996	18.474.807	226.060	0	226.060	18.700.867	7,55%	0,36%	6,08%
SVOI	183.525	26.048	209.574	0	0	0	209.574	0,09%	0,00%	0,07%
SVOC	664.562	10.360	674.922	125.016	0	125.016	799.938	0,28%	0,20%	0,26%
SUBTOTAL	24.348.893	245.443	24.594.336	397.640	0	397.640	24.991.976	10,05%	0,63%	8,12%
MUSEUS										
M A E	625.392	335.208	960.600	154.467	110.930	265.397	1.225.997	0,39%	0,42%	0,40%
MAC	804.099	104.230	908.330	93.942	0	93.942	1.002.272	0,37%	0,15%	0,33%
MZ	631.262	260.505	891.767	136.969	68.490	205.459	1.097.227	0,36%	0,33%	0,36%
MP	865.500	152.029	1.017.529	177.721	53.838	231.559	1.249.088	0,42%	0,37%	0,41%
SUBTOTAL	2.926.253	851.973	3.778.226	563.099	233.258	796.358	4.574.583	1,54%	1,26%	1,49%
PREFEITURAS DOS CAMPI										
PUSP-B	815.553	52.869	868.422	31.110	0	31.110	899.532	0,35%	0,05%	0,29%
PUSP-C	2.155.570	0	2.155.570	204.466	0	204.466	2.360.036	0,88%	0,32%	0,77%
PUSP-LQ	1.928.390	59.365	1.987.755	344.179	0	344.179	2.331.934	0,81%	0,55%	0,76%
PUSP-P	1.372.594	39.051	1.411.646	282.942	0	282.942	1.694.588	0,58%	0,45%	0,55%
PUSP-QSD	26.640	52.284	78.924	0	0	0	78.924	0,03%	0,00%	0,03%
PUSP-RP	3.325.086	56.730	3.381.816	347.584	0	347.584	3.729.400	1,38%	0,55%	1,21%
PUSP-SC	1.568.913	62.045	1.630.957	54.783	0	54.783	1.685.741	0,67%	0,09%	0,55%
SUBTOTAL	11.192.746	322.344	11.515.090	1.265.065	0	1.265.065	12.780.155	4,71%	2,01%	4,15%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO³										
SCS	1.262.893	0	1.262.893	110.681	0	110.681	1.373.574	0,52%	0,18%	0,45%
CEPEUSP	1.547.991	0	1.547.991	51.162	0	51.162	1.599.153	0,63%	0,08%	0,52%
STI	0	31.371	31.371	0	0	0	31.371	0,01%	0,00%	0,01%
SAS	3.731.352	0	3.731.352	161.782	0	161.782	3.893.134	1,53%	0,26%	1,27%
SEF	1.702.934	35.536	1.738.470	88.576	0	88.576	1.827.047	0,71%	0,14%	0,59%
EDUSP	571.075	0	571.075	23.771	0	23.771	594.846	0,23%	0,04%	0,19%
SIBI	619.675	25.546	645.221	73.803	0	73.803	719.024	0,26%	0,12%	0,23%
RUSP	16.939.029	1.454.070	18.393.099	2.716.745	868.250	3.584.995	21.978.093	7,52%	5,69%	7,14%
SUBTOTAL	26.374.949	1.546.524	27.921.472	3.226.521	868.250	4.094.771	32.016.243	11,41%	6,50%	10,41%
TOTAL	146.237.613	98.407.076	244.644.689	20.824.305	42.185.034	63.009.338	307.654.028	100,00%	100,00%	100,00%
PARTICIPAÇÃO RELATIVA FOLHA ATIVA E INATIVA								79,52%	20,48%	100,00%

(1) Folha normal paga no mês.

(2) A folha do CDCC está incluída no IFSC.