

**DESPESAS COM PESSOAL E OUTROS CUSTEIOS E INVESTIMENTOS POR UNIDADE DA USP - 2021 <sup>(1)</sup>**

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO <sup>(2)</sup>					OUTROS CUSTEIOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
<b>UNIDADES DE ENSINO E PESQUISA <sup>(3)</sup></b>										
EACH	57.988.004	19.091.131	4.506.042	7.525.644	89.110.821	680.928	6.971.799	7.652.727	96.763.547	1,77%
ECA	39.841.880	27.016.195	35.774.979	6.071.250	108.704.304	529.338	5.822.366	6.351.704	115.056.008	2,11%
EEFE	11.282.651	10.747.566	6.705.840	2.046.299	30.782.355	61.898	1.534.961	1.596.860	32.379.215	0,59%
EE	14.528.278	11.548.739	25.586.685	2.722.761	54.386.463	245.813	1.472.686	1.718.499	56.104.962	1,03%
EERP	27.173.157	14.638.825	16.873.375	3.399.223	62.084.580	324.699	2.394.758	2.719.457	64.804.037	1,19%
EEFERP	4.791.225	4.947.494	0	1.014.694	10.753.413	231.694	1.567.515	1.799.209	12.552.622	0,23%
EEL	18.851.327	8.164.772	0	4.718.325	31.734.424	299.818	3.566.206	3.866.024	35.600.448	0,65%
EESC	50.079.535	42.863.843	40.364.265	8.083.725	141.391.368	1.765.206	9.553.630	11.318.836	152.710.204	2,80%
EP	109.907.763	55.889.824	48.970.135	13.410.866	228.178.587	2.051.097	16.653.506	18.704.603	246.883.190	4,52%
ESALQ	57.453.849	59.072.005	58.714.815	11.161.629	186.402.297	2.997.749	9.854.909	12.852.658	199.254.954	3,65%
FAU	26.844.161	17.280.515	21.017.812	4.261.713	69.404.200	287.819	4.040.098	4.327.917	73.732.118	1,35%
FCF	23.049.517	19.161.733	22.119.409	3.585.250	67.915.909	502.445	2.527.259	3.029.704	70.945.613	1,30%
FCFRP	27.605.248	23.753.924	11.803.534	4.549.209	67.711.915	274.976	3.109.318	3.384.293	71.096.209	1,30%
FD	22.174.205	14.696.770	13.366.144	4.684.502	55.461.622	44.946	5.606.594	5.651.540	61.113.162	1,12%
FDRP	6.948.333	5.022.859	100.925	1.437.483	13.509.599	45.207	1.490.330	1.535.538	15.045.137	0,28%
FE	23.355.950	24.201.154	32.629.152	4.802.883	84.989.138	331.433	3.426.020	3.757.453	88.746.591	1,63%
FEA	30.870.414	13.500.806	38.675.923	4.126.420	87.173.564	228.356	5.295.937	5.524.292	92.697.856	1,70%
FEARP	23.097.875	7.268.526	2.296.210	2.587.469	35.250.079	142.562	2.519.625	2.662.187	37.912.266	0,69%
FFCLRP	56.944.755	26.462.245	21.876.241	6.899.916	112.183.157	1.773.155	6.507.807	8.280.962	120.464.119	2,21%
FFLCH	108.743.560	36.370.166	90.980.161	12.176.322	248.270.209	1.125.611	7.762.774	8.888.385	257.158.594	4,71%
FM	78.572.707	65.270.413	43.361.832	13.478.512	200.683.465	200.452	13.329.663	13.329.663	214.213.580	3,92%
FMRP	95.934.431	62.159.634	50.322.379	12.548.377	220.964.821	1.515.606	9.502.200	11.017.807	231.982.627	4,25%
FMVZ	27.678.037	31.977.053	18.918.714	6.003.603	84.577.407	4.697.753	7.343.870	12.041.623	96.619.031	1,77%
FO	33.432.605	22.274.183	18.095.353	5.005.821	78.807.962	1.300.987	6.609.182	7.910.169	86.718.131	1,59%
FOB	24.525.777	27.275.374	25.636.776	5.546.991	82.984.919	323.508	3.833.375	4.156.884	87.141.803	1,60%
FORP	24.008.546	18.674.734	14.617.787	3.703.631	61.004.698	488.775	3.998.667	4.487.442	65.492.140	1,20%
FSP	22.647.110	31.081.139	28.258.892	5.039.645	87.026.787	256.407	3.501.560	3.757.967	90.784.754	1,66%
FZEA	28.724.340	15.153.329	4.681.943	4.210.978	52.770.590	992.138	3.171.645	4.163.783	56.934.373	1,04%
IAG	22.582.961	14.330.683	8.293.584	2.858.053	48.065.282	381.384	2.250.225	2.631.610	50.696.891	0,93%
IAU	10.125.076	5.235.691	1.585.083	1.285.278	18.260.128	580.576	958.186	1.538.762	19.798.890	0,36%
IB	31.127.084	22.276.127	19.904.631	4.684.502	77.992.343	486.244	2.693.297	3.179.541	81.171.884	1,49%
ICB	45.747.974	33.627.628	34.025.200	6.950.651	120.351.453	653.221	6.366.563	7.019.784	127.371.236	2,33%
ICMC	34.961.594	12.711.280	14.649.569	4.008.039	66.330.483	627.876	2.284.251	2.912.127	69.242.609	1,27%
IF	37.068.537	37.662.814	32.047.472	6.020.515	112.799.338	1.370.799	4.255.437	5.626.236	118.425.574	2,17%
IFSC	23.967.826	29.829.097	7.580.708	4.633.767	66.011.398	888.553	4.236.271	5.124.824	71.136.221	1,30%
IGC	13.518.822	16.361.435	16.116.669	2.739.673	48.736.599	112.106	2.065.750	2.177.856	50.914.455	0,93%
IME	53.963.642	12.986.979	22.624.675	4.667.590	94.242.886	212.394	3.419.062	3.631.455	97.874.342	1,79%
IP	18.640.609	17.069.119	18.234.965	3.213.196	57.157.890	135.904	1.565.372	1.701.276	58.859.165	1,08%
IQ	34.365.861	24.800.398	20.307.729	4.870.529	84.344.517	281.090	3.362.495	3.643.584	87.988.102	1,61%
IQSC	16.217.965	17.136.298	3.730.067	2.925.700	40.010.029	386.573	1.820.050	2.206.623	42.216.653	0,77%
IO	11.164.038	17.647.770	9.415.876	2.739.673	40.967.357	66.665	7.002.605	7.069.270	48.036.627	0,88%
IRI	4.434.743	4.611.686	0	794.843	9.841.272	29.055	811.745	840.800	10.682.072	0,20%
Subtotal	1.435.510.971	981.851.957	904.771.549	217.195.151	3.539.329.628	29.932.816	196.059.569	225.992.384	3.765.322.012	68,95%
<b>CENTROS E INSTITUTOS ESPECIALIZADOS</b>										
CEBIMAR	2.243.554	3.868.771	510.339	659.551	7.282.215	78.034	707.389	785.423	8.067.638	0,15%
CENA	10.803.599	18.012.511	5.327.321	2.536.734	36.680.164	1.140.821	1.204.510	2.345.331	39.025.495	0,71%
IEE	5.464.365	26.681.696	1.711.812	2.587.469	36.445.341	178.379	1.290.390	1.468.769	37.914.110	0,69%
IEA	1.508.491	4.673.240	356.488	524.258	7.062.476	44.053	380.540	424.593	7.487.069	0,14%
IEB	3.852.242	5.915.306	2.323.784	963.959	13.055.290	497.557	623.353	1.120.910	14.176.200	0,26%
Subtotal	23.872.251	59.151.524	10.229.743	7.271.970	100.525.487	1.938.844	4.206.182	6.145.025	106.670.513	1,95%
<b>HOSPITAIS E SERVIÇOS ANEXOS</b>										
HRAC	1.607.769	73.766.408	812.244	9.673.412	85.859.832	233.207	6.602.019	6.835.225	92.695.058	1,70%
HU	2.805.748	227.837.698	2.515.118	24.268.087	257.426.651	3.859.693	40.492.634	44.352.327	301.778.977	5,53%
SVOI	381.023	1.886.512	0	236.762	2.504.296	23.628	30.079	53.707	2.558.003	0,05%
SVOC	0	6.475.500	2.963.434	845.578	10.284.512	1.327	871.808	873.135	11.157.647	0,20%
Subtotal	4.794.539	309.966.118	6.290.796	35.023.839	356.075.291	4.117.854	47.996.540	52.114.394	408.189.685	7,47%
<b>MUSEUS</b>										
M A E	5.394.139	6.469.716	4.282.494	1.116.163	17.262.512	196.082	1.871.999	2.068.081	19.330.593	0,35%
MAC	1.593.297	12.984.719	1.875.942	1.555.863	18.009.821	57.311	7.413.236	7.470.547	25.480.368	0,47%
MZ	3.633.278	8.267.897	2.848.723	1.319.102	16.069.000	250.290	3.031.548	3.281.838	19.350.838	0,35%
MP	1.612.383	10.220.517	3.216.901	1.522.040	17.571.842	440.455	9.239.227	9.679.682	27.251.524	0,50%
Subtotal	13.233.097	37.942.849	12.224.060	5.513.168	68.913.175	944.138	21.556.011	22.500.149	91.413.324	1,67%
<b>PREFEITURAS DOS CAMPUS</b>										
PUSP-B	811.769	12.600.716	580.144	1.691.156	15.683.785	1.896.123	5.477.950	7.374.072	23.057.858	0,42%
PUSP-C	0	20.108.052	1.720.454	2.638.203	24.466.709	8.093	21.888.961	21.897.054	46.363.763	0,85%
PUSP-CL	102.876	983.222	0	135.292	1.221.391	69.837	1.118.070	1.187.907	2.409.298	0,04%
PUSP-FC	695.078	17.994.486	3.408.328	2.858.053	24.955.946	1.023.990	11.277.800	12.301.790	37.257.936	0,68%
PUSP-L	406.734	2.629.598	0	1.048.517	4.084.849	12.713	181.686	194.399	4.279.248	0,08%
PUSP-LQ	961.272	26.903.794	3.268.079	3.635.985	34.769.131	417.385	19.615.206	20.032.591	54.801.721	1,00%
PUSP-QSD	985.905	250.622	0	67.646	1.304.174	0	427.647	427.647	1.731.821	0,03%
PUSP-RP	980.585	49.258.744	3.730.611	6.832.270	60.802.209	1.661.020	24.072.550	25.733.569	86.535.779	1,58%
PUSP-SC	860.405	23.794.614	1.032.517	3.585.250	29.272.786	1.985.268	15.288.290	17.273.558	46.546.345	0,85%
Subtotal	5.804.624	154.523.848	13.740.134	22.492.373	196.560.980	7.074.427	99.348.159	106.422.587	302.983.567	5,55%
<b>ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO <sup>(4)</sup></b>										
AGUIA	582.783	5.585.465	956.225	574.993	7.699.466	0	8.549.602	8.549.602	16.249.068	0,30%
CEPEUSP	0	16.303.552	837.158	2.012.476	19.153.186	1.720	3.222.099	3.223.819	22.377.005	0,41%
EDUSP	586.055	8.102.758	251.697	879.401	9.819.910	7.494	834.257	841.751	10.661.661	0,20%
RUSP	31.852.139	183.038.102	33.280.136	21.173.272	269.343.649	375.057	232.109.681	232.484.738	501.828.387	9,19%
SAS	1.346.619	36.730.183	2.067.996	6.527.862	46.672.659	147.682	47.552.798	47.700.480	94.373.139	