USP

DESPESAS COM PESSOAL E OUTROS CUSTEIOS E INVESTIMENTOS POR UNIDADE DA USP - 2022 (1)

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO (2)					OUTROS CUSTEIOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
UNIDADES DE ENSINO E PESQUISA (3)										
EACH	70.062.974	21.066.053	4.649.512	8.818.972	104.597.511	5.330.273	8.437.570	13.767.843	118.365.354	1,88%
ECA	46.716.262	27.994.160	39.309.129	6.919.194	120.938.744	1.208.139	7.932.932	9.141.070	130.079.814	2,07%
EEFE	14.153.603	11.469.839	7.119.661	2.359.725	35.102.828	105.397	3.197.875	3.303.272	38.406.101	0,61%
EE	16.411.386	12.325.145	28.310.041	3.139.634	60.186.206	271.383	2.340.117	2.611.500	62.797.707	1,00%
EERP	32.525.444	16.101.326	18.814.991	3.959.538	71.401.300	1.448.612	3.442.094	4.890.707	76.292.007	1,21%
EEFERP	5.797.812	5.438.272	0	1.179.862	12.415.946	1.720.416	2.904.671	4.625.087	17.041.034	0,27%
EEL	22.138.381	8.922.459	0	5.139.401	36.200.241	1.610.354	5.807.157	7.417.511	43.617.752	0,69%
EESC	59.087.761	47.443.429	43.639.210	9.418.902	159.589.302	2.980.600	14.327.915	17.308.515	176.897.817	2,81%
EP	129.852.044	58.598.388	53.225.186	15.378.208	257.053.826	3.111.448	21.064.190	24.175.638	281.229.464	4,47%
ESALQ	67.598.346	65.010.404	63.512.124	12.658.525	208.779.398	9.173.303	21.884.632	31.057.936	239.837.334	3,81%
FAU	29.154.228	18.148.570	22.944.365	4.579.466	74.826.629	1.268.990	4.973.974	6.242.964	81.069.593	1,29%
FCF	26.582.395	20.002.728	23.638.905	4.019.532	74.243.561	358.848	4.235.046	4.593.895	78.837.455	1,25%
FCFRP	33.255.134	25.907.018	12.711.545	5.239.389	77.113.086	2.441.250	5.832.618	8.273.868	85.386.954	1,36%
FD	26.603.226	16.056.406	13.521.890	5.319.380	61.500.903	405.379	5.914.078	6.319.457	67.820.359	1,08%
FDRP	7.861.867	5.538.412	100.718	1.679.804	15.180.801	324.004	1.824.640	2.148.644	17.329.444	0,28%
FE	27.125.469	26.001.260	35.732.132	5.499.359	94.358.220	124.191	4.264.905	4.389.097	98.747.317	1,57%
FEA	32.756.363	14.935.795	42.219.797	4.699.452	94.611.407	945.964	5.541.023	6.486.987	101.098.395	1,61%
FEARP	27.648.653	7.594.714	2.764.001	3.059.643	41.067.011	595.537	2.985.348	3.580.885	44.647.896	0,71%
FFCLRP	67.304.115	29.062.583	24.285.637	8.119.054	128.771.389	2.386.556	9.229.810	11.616.366	140.387.755	2,23%
FFLCH	126.144.871	38.216.291	97.680.614	13.638.410	275.680.186	2.499.379	13.442.727	15.942.106	291.622.292	4,63%
FM	88.745.880	69.070.870	46.905.070	15.158.233	219.880.052	1.553.672	13.363.290	14.916.962	234.797.014	3,73%
FMRP	107.735.252	72.999.674	58.128.547	14.438.317	253.301.791	4.201.769	13.095.025	17.296.794	270.598.585	4,30%
FMVZ	33.063.520	34.230.250	20.622.381	6.659.224	94.575.375	2.366.783	8.955.519	11.322.302	105.897.677	1,68%
FO	42.004.708	24.452.987	18.491.156	5.999.301	90.948.151	2.093.673	10.744.433	12.838.106	103.786.257	1,65%
FOB	30.555.428	28.191.723	27.294.527	6.639.226	92.680.903	1.923.936	7.741.237	9.665.172	102.346.075	1,63%
FORP	27.676.151	20.194.540	16.695.296	4.299.499	68.865.486	5.779.169	3.993.538	9.772.708	78.638.194	1,25%
FSP	25.660.921	33.822.247	30.414.344	5.719.333	95.616.846	814.393	4.575.621	5.390.015	101.006.861	1,61%
FZEA	33.863.108	16.359.493	5.928.384	4.759.445	60.910.430	2.722.429	5.483.861	8.206.289	69.116.719	1,10%
IAG	26.963.523	15.634.748	8.765.935	3.339.611	54.703.816	1.044.293	3.087.655	4.131.948	58.835.764	0,93%
IAU	12.538.433	5.836.873	1.739.549	1.479.828	21.594.682	1.085.975	2.000.126	3.086.102	24.680.784	0,39%
IB	35.310.927	23.940.257	21.987.250	5.379.373	86.617.808	1.550.323	4.141.920	5.692.243	92.310.050	1,47%
ICB	52.418.741	37.370.555	38.679.455	7.839.086	136.307.837	1.572.339	10.197.621	11.769.960	148.077.797	2,35%
ICMC	38.943.155	14.013.863	16.095.040	4.499.476	73.551.534	2.779.439	3.383.271	6.162.710	79.714.244	1,27%
IF	43.603.706	39.875.368	35.226.000	7.159.166	125.864.239	6.684.023	5.791.838	12.475.861	138.340.100	2,20%
IFSC	28.890.870	32.554.165	7.997.717	5.419.368	74.862.121	4.097.165	5.963.338	10.060.504	84.922.625	1,35%
IGC	15.547.989	17.566.520	17.586.668	3.139.634	53.840.811	653.748	4.401.820	5.055.568	58.896.379	0,94%
IME	61.635.382	13.420.677	25.229.419	5.279.385	105.564.863	1.720.739	5.032.787	6.753.525	112.318.388	1,78%
IP	22.884.120	18.634.096	19.846.327	3.739.564	65.104.108	418.978	2.930.777	3.349.754	68.453.862	1,09%
IQ	37.193.497	27.074.877	23.328.233	5.619.345	93.215.952	1.821.463	5.078.981	6.900.444	100.116.396	1,59%
IQSC	19.189.741	19.114.336	3.974.662	3.279.618	45.558.357	1.594.564	3.024.349	4.618.913	50.177.270	0,80%
IO	13.585.363	19.498.260	9.762.410	3.119.636	45.965.669	361.935	6.193.159	6.555.095	52.520.764	0,83%
IRI	4.658.982	5.111.707	0	919.893	10.690.581	63.626	1.048.563	1.112.189	11.802.770	0,19%
Subtotal	1.671.449.730	1.064.801.337	988.877.828	248.711.011	3.973.839.907	85.214.458	279.812.053	365.026.511	4.338.866.417	68,95%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	2.695.288	4.262.131	480.463	779.909	8.217.791	360.320	1.046.473	1.406.793	9.624.584	0,15%
CENA	13.190.762	20.563.906	5.809.813	3.019.648	42.584.130	2.407.271	2.299.683	4.706.954	47.291.084	0,75%
IEE	7.061.455	28.467.477	1.788.461	2.919.660	40.237.053	181.816	2.065.893	2.247.709	42.484.762	0,68%
IEA	2.435.714	5.391.344	391.225	679.921	8.898.204	72.132	876.082	948.214	9.846.418	0,16%
IEB	4.552.505	6.873.452	2.513.426	1.079.874	15.019.258	944.411	1.065.311	2.009.722	17.028.980	0,27%
Subtotal	29.935.724	65.558.311	10.983.388	8.479.012	114.956.435	3.965.951	7.353.442	11.319.393	126.275.828	2,01%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	1.871.795	85.689.732	890.817	11.318.681	99.771.025	55.496	6.393.591	6.449.087	106.220.112	1,69%
HU	4.089.345	251.467.381	2.647.314	27.696.772	285.900.812	7.766.583	33.502.237	41.268.820	327.169.632	5,20%
SVOC	294.857	7.780.041	3.209.176	1.019.881	12.303.955	0	679.484	679.484	12.983.440	0,21%
Subtotal	6.255.997	344.937.155	6.747.308	40.035.334	397.975.793	7.822.079	40.575.312	48.397.391	446.373.184	7,09%
MUSEUS										
M A E	5.437.115	7.325.458	4.656.622	1.219.858	18.639.054	133.754	2.429.966	2.563.721	21.202.774	0,34%
MAC	1.922.051	13.593.462	2.045.664	1.799.790	19.360.968	44.751	8.795.886	8.840.637	28.201.605	0,45%
MZ	5.337.080	8.645.585	3.101.237	1.559.818	18.643.720	660.402	3.171.656	3.832.058	22.475.778	0,36%
MP	3.338.534	11.082.889	3.530.376	1.739.797	19.691.596	541.543	19.771.931	20.313.474	40.005.070	0,64%
Subtotal	16.034.780	40.647.394	13.333.899	6.319.263	76.335.337	1.380.451	34.169.439	35.549.890	111.885.227	1,78%
PREFEITURAS DOS *CAMPI*										
PUSP-B	1.359.513	13.914.883	636.197	2.019.765	17.930.358	503.450	9.116.056	9.619.506	27.549.864	0,44%
PUSP-C	962.882	23.606.338	1.739.423	3.259.620	29.568.262	62.829	28.487.145	28.549.973	58.118.236	0,92%
PUSP-CL	121.377	1.196.378	0	159.981	1.477.736	24.044	748.161	772.205	2.249.941	0,04%
PUSP-FC	824.169	20.142.879	3.373.117	3.339.611	27.679.775	3.411.277	16.402.213	19.813.490	47.493.265	0,75%
PUSP-L	477.536	2.935.650	0	1.219.858	4.633.044	213.765	734.536	948.302	5.581.345	0,09%
PUSP-LQ	1.133.619	31.038.027	3.478.662	4.299.499	39.949.807	551.862	19.405.234	19.957.096	59.906.903	0,95%
PUSP-QSD	730.008	296.748	0	79.991	1.106.747	0	586.093	586.093	1.692.839	0,03%
PUSP-RP	0	54.317.348	3.926.904	7.879.082	66.123.334	1.078.986	36.866.823	37.945.809	104.069.143	1,65%
PUSP-SC	439.305	26.431.066	1.153.003	4.139.518	32.162.890	871.679	29.287.777	30.159.456	62.322.346	0,99%
Subtotal	6.048.409	173.879.317	14.307.306	26.396.923	220.631.954	6.717.892	141.634.037	148.351.929	368.983.883	5,86%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO (4)										
ABCD	1.493.422	6.550.053	1.007.156	739.914	9.790.546	8.064	8.105.426	8.113.490	17.904.036	0,28%
CEPEUSP	0	17.379.449	858.603	2.379.723	20.617.775	0	3.600.465	3.600.465	24.218.240	0,38%
EDUSP	0	9.939.763	276.223	1.059.876	11.275.862	20.283	2.083.831	2.104.114	13.379.976	0,21%
RUSP	39.396.899	238.125.499	35.166.209	32.136.254	344.824.861	1.475.393	347.628.483	349.103.876	693.928.737	11,03%
SCS	442.603	14.702.132	889.665	1.479.828	17.514.227	6.927	1.080.175	1.087.102	18.601.329	0,30%
SEF	1.109.738	13.965.216	970.056	1.799.790	17.844.801	1.186.495	20.912.000	22.098.495	39.943.296	0,63%
STI	1.571.118	45.166.388	104.367	4.619.462	51.461.334	4.200.705	36.687.516	40.888.221	92.349.555	1,47%
Subtotal	44.013.780	345.828.499	39.272.280	44.214.847	473.329.406	6.897.867	420.097.896	426.995.763	900.325.168	14,31%
TOTAL	**1.773.738.420**	**2.035.652.013**	**1.073.522.009**	**374.156.390**	**5.257.068.831**	**111.998.698**	**923.642.179**	**1.035.640.877**	**6.292.709.708**	**100,00%**

(1) Fonte Tesouro do Estado. Valores em reais acumulados até dezembro/22. Inclui restos a pagar do ano anterior e credores.

(2) Inclui o valor de R$ 24.971.513,34 referente aos precatórios.

(3) A folha do CDCC está incluída no IFSC.

(4) Os dados da Reitoria incluem as Pró-Reitorias, as Agências de Inovação e Cooperação Internacional, as Superintendências de Saúde, Gestão Ambiental e Segurança, os Centros de Difusão Internacional e Inovação, Espaço Brasiliana e Inova USP.