USP

DESPESAS COM PESSOAL E OUTROS CUSTEIOS E INVESTIMENTOS POR UNIDADE DA USP - 2023 (1)

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO (2)					OUTROS CUSTEIOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
UNIDADES DE ENSINO E PESQUISA (3)										
EACH	78.789.612	26.622.493	6.316.285	9.589.054	121.317.445	4.640.879	8.590.620	13.231.499	134.548.943	1,81%
ECA	53.515.534	33.365.614	47.643.628	7.579.919	142.104.695	1.804.824	8.107.145	9.911.970	152.016.665	2,04%
EEFE	17.177.251	14.154.859	9.103.206	2.716.899	43.152.214	194.912	2.681.679	2.876.591	46.028.806	0,62%
EE	19.480.496	15.121.369	34.663.050	3.219.183	72.484.098	139.921	1.936.095	2.076.015	74.560.113	1,00%
EERP	35.340.842	19.469.103	24.118.196	4.315.074	83.243.216	1.810.631	3.277.683	5.088.314	88.331.530	1,19%
EEFERP	6.573.073	6.715.964	0	1.324.203	14.613.239	378.325	1.976.981	2.355.306	16.968.545	0,23%
EEL	26.454.926	11.380.672	0	5.844.757	43.680.354	1.180.251	8.238.401	9.418.652	53.099.006	0,71%
EESC	66.946.964	59.641.077	54.959.761	10.502.298	192.050.099	2.526.619	16.257.884	18.784.503	210.834.603	2,83%
EP	145.630.447	73.325.633	66.129.964	17.374.453	302.460.497	6.638.529	24.675.138	31.313.667	333.774.165	4,49%
ESALQ	74.688.825	78.800.388	79.338.450	14.086.778	246.914.442	9.048.337	20.679.818	29.728.155	276.642.597	3,72%
FAU	31.970.971	21.178.812	28.776.076	4.908.683	86.834.542	845.948	5.185.596	6.031.544	92.866.086	1,25%
FCF	27.844.945	23.744.861	30.012.240	4.360.737	85.962.783	217.317	4.570.545	4.787.862	90.750.645	1,22%
FCFRP	38.062.440	32.915.674	15.812.196	5.890.419	92.680.729	2.190.718	4.814.560	7.005.278	99.686.007	1,34%
FD	29.591.215	19.813.992	16.848.415	5.958.912	72.212.535	255.890	5.507.010	5.762.900	77.975.435	1,05%
FDRP	9.216.415	7.091.849	132.291	1.849.318	18.289.873	9.809	1.663.652	1.673.461	19.963.333	0,27%
FE	29.842.773	35.644.877	43.732.844	5.844.757	115.065.251	662.288	5.250.973	5.913.261	120.978.512	1,63%
FEA	38.843.809	17.588.568	50.941.630	5.388.135	112.762.143	801.900	5.809.392	6.611.292	119.373.434	1,60%
FEARP	30.589.820	9.480.490	4.097.285	3.379.000	47.546.596	255.704	3.007.112	3.262.816	50.809.412	0,68%
FFCLRP	77.927.526	36.448.549	29.802.288	9.063.940	153.242.301	5.877.764	8.543.604	14.421.367	167.663.668	2,25%
FFLCH	144.993.088	45.771.381	119.499.968	15.410.980	325.675.417	4.686.526	14.438.099	19.124.626	344.800.042	4,63%
FM	96.981.473	86.365.207	57.586.248	16.575.366	257.508.293	2.567.449	16.048.016	18.615.465	276.123.759	3,71%
FMRP	117.311.142	86.803.533	71.972.074	15.844.771	291.931.520	12.726.440	13.002.468	25.728.908	317.660.427	4,27%
FMVZ	35.139.206	41.750.165	26.246.734	7.351.608	110.487.714	831.743	15.171.254	16.002.997	126.490.710	1,70%
FO	47.243.788	30.504.742	22.429.337	6.735.169	106.913.037	712.118	8.366.266	9.078.384	115.991.420	1,56%
FOB	35.713.243	38.590.344	33.611.414	7.465.764	115.380.765	690.991	7.783.267	8.474.258	123.855.023	1,66%
FORP	32.234.116	25.778.216	19.788.238	4.817.358	82.617.928	3.138.687	4.982.425	8.121.112	90.739.040	1,22%
FSP	26.629.835	40.757.917	38.487.776	6.255.716	112.131.245	1.273.983	4.407.220	5.681.204	117.812.448	1,58%
FZEA	37.691.671	21.768.131	7.449.203	5.273.980	72.182.985	4.837.852	4.840.005	9.677.856	81.860.841	1,10%
IAG	27.571.985	18.717.690	12.723.080	3.675.804	62.688.559	537.438	4.146.307	4.683.744	67.372.303	0,91%
IAU	14.775.640	7.185.572	2.129.012	1.712.331	25.802.556	4.248.445	2.076.978	6.325.423	32.127.979	0,43%
IB	38.528.247	29.145.063	27.324.633	5.981.743	100.979.686	2.676.264	7.420.039	10.096.303	111.075.989	1,49%
ICB	59.583.734	44.855.642	47.440.897	8.789.967	160.670.240	1.750.210	12.250.249	14.000.459	174.670.699	2,35%
ICMC	44.362.535	17.922.875	18.997.030	5.136.993	86.419.433	1.745.667	3.611.806	5.357.472	91.776.905	1,23%
IF	49.152.903	50.684.537	44.569.006	8.150.696	152.557.142	1.919.474	7.501.876	9.421.350	161.978.492	2,18%
IFSC	35.105.169	40.891.930	9.861.760	6.187.223	92.046.082	5.005.564	5.951.215	10.956.779	103.002.861	1,38%
IGC	18.400.071	22.189.722	21.356.135	3.630.142	65.576.071	544.304	3.799.940	4.344.244	69.920.315	0,94%
IME	69.886.073	17.103.911	30.595.507	6.027.406	123.612.897	214.318	4.452.277	4.666.595	128.279.491	1,72%
IP	26.376.095	21.817.504	23.231.276	4.155.257	75.580.132	305.425	2.233.439	2.538.863	78.118.995	1,05%
IQ	41.619.759	32.832.944	30.030.146	6.255.716	110.738.566	638.716	5.427.296	6.066.012	116.804.578	1,57%
IQSC	22.891.148	23.824.450	4.891.158	3.789.960	55.396.716	683.377	2.801.783	3.485.160	58.881.876	0,79%
IO	15.756.102	23.385.013	11.352.069	3.493.156	53.986.340	641.037	5.645.821	6.286.858	60.273.197	0,81%
IRI	6.038.011	6.092.487	0	1.027.399	13.157.897	231.288	935.190	1.166.478	14.324.375	0,19%
Subtotal	1.882.472.919	1.317.243.819	1.224.000.506	276.941.024	4.700.658.268	92.087.878	298.067.124	390.155.002	5.090.813.270	68,42%
CENTROS E INSTITUTOS ESPECIALIZADOS										
CEBIMAR	3.355.123	5.366.708	588.033	890.412	10.200.276	68.930	1.049.124	1.118.054	11.318.330	0,15%
CENA	14.966.859	25.031.252	7.993.643	3.401.831	51.393.585	487.919	3.664.185	4.152.103	55.545.688	0,75%
IEE	8.311.326	35.792.310	2.193.252	3.333.338	49.630.226	261.626	2.241.023	2.502.649	52.132.875	0,70%
IEA	2.719.015	7.084.748	478.815	799.088	11.081.666	12.639	1.290.526	1.303.165	12.384.831	0,17%
IEB	5.315.357	8.756.499	2.930.906	1.232.878	18.235.641	31.259	766.636	797.895	19.033.536	0,26%
Subtotal	34.667.681	82.031.517	14.184.649	9.657.548	140.541.395	862.371	9.011.495	9.873.866	150.415.260	2,02%
HOSPITAIS E SERVIÇOS ANEXOS										
HRAC	2.269.366	104.925.279	1.090.808	12.214.629	120.500.081	27.124	627.200	654.324	121.154.405	1,63%
HU	3.956.287	311.918.683	3.242.598	31.324.244	350.441.813	1.194.052	39.448.752	40.642.804	391.084.617	5,26%
SVOC	343.907	8.767.319	3.620.739	1.141.554	13.873.519	830	756.024	756.854	14.630.373	0,20%
Subtotal	6.569.560	425.611.281	7.954.145	44.680.427	484.815.413	1.222.006	40.831.976	42.053.982	526.869.395	7,08%
MUSEUS										
M A E	6.041.556	7.843.966	6.172.250	1.347.034	21.404.807	576.149	2.468.000	3.044.149	24.448.956	0,33%
MAC	2.183.623	16.437.958	2.615.049	1.940.642	23.177.272	170.108	10.633.475	10.803.583	33.980.855	0,46%
MZ	6.427.818	10.971.209	3.826.944	1.803.655	23.029.627	524.003	4.285.858	4.809.861	27.839.488	0,37%
MP	4.030.871	13.847.082	4.320.784	1.986.304	24.185.041	1.796.060	17.167.896	18.963.956	43.148.997	0,58%
Subtotal	18.683.867	49.100.216	16.935.028	7.077.635	91.796.746	3.066.320	34.555.229	37.621.549	129.418.295	1,74%
PREFEITURAS DOS *CAMPI*										
PUSP-B	1.564.537	18.922.053	681.484	2.397.264	23.565.338	419.078	9.030.831	9.449.909	33.015.247	0,44%
PUSP-C	1.179.328	27.824.158	1.916.967	3.630.142	34.550.595	842.659	39.018.680	39.861.339	74.411.933	1,00%
PUSP-CL	558.737	1.184.608	0	205.480	1.948.825	34.088	746.753	780.841	2.729.666	0,04%
PUSP-FC	1.345.374	25.254.837	3.834.874	3.789.960	34.225.045	1.901.937	17.023.283	18.925.219	53.150.264	0,71%
PUSP-L	830.798	3.725.200	0	1.392.696	5.948.694	13.354	929.483	942.837	6.891.531	0,09%
PUSP-LQ	982.316	36.719.358	3.716.757	4.908.683	46.327.114	664.317	18.842.780	19.507.097	65.834.211	0,88%
PUSP-QSD	841.851	357.032	0	91.324	1.290.207	0	624.764	624.764	1.914.970	0,03%
PUSP-RP	0	65.966.648	4.052.718	8.904.122	78.923.488	643.519	35.767.239	36.410.758	115.334.246	1,55%
PUSP-SC	889.786	34.089.564	1.396.026	4.748.865	41.124.241	1.081.989	27.320.146	28.402.134	69.526.375	0,93%
Subtotal	8.192.727	214.043.458	15.598.825	30.068.535	267.903.544	5.600.940	149.303.959	154.904.899	422.808.443	5,68%
ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO (4)										
ABCD	1.712.388	8.104.652	1.284.350	844.750	11.946.140	7.970	9.486.778	9.494.748	21.440.888	0,29%
CEPEUSP	0	22.074.685	1.214.830	2.716.899	26.006.413	292.296	4.724.539	5.016.835	31.023.248	0,42%
EDUSP	0	12.090.317	338.066	1.187.216	13.615.600	105.425	1.380.512	1.485.937	15.101.536	0,20%
RUSP	49.561.721	290.430.917	40.269.594	36.552.562	416.814.793	937.576	449.310.690	450.248.265	867.063.059	11,65%
SCS	507.292	18.080.636	1.085.001	1.666.669	21.339.598	1.309	1.132.664	1.133.973	22.473.571	0,30%
SEF	1.304.959	17.132.694	1.160.789	2.009.135	21.607.578	3.078.400	25.688.138	28.766.538	50.374.116	0,68%
STI	2.084.164	58.698.176	127.733	5.228.318	66.138.391	13.688.369	33.114.856	46.803.225	112.941.616	1,52%
Subtotal	55.170.523	426.612.078	45.480.363	50.205.549	577.468.513	18.111.345	524.838.176	542.949.521	1.120.418.034	15,06%
TOTAL	**2.005.757.276**	**2.514.642.369**	**1.324.153.515**	**418.630.719**	**6.263.183.879**	**120.950.859**	**1.056.607.959**	**1.177.558.818**	**7.440.742.697**	**100,00%**

(1) Fonte Tesouro do Estado. Valores pagos, em reais, acumulados no ano, incluindo restos a pagar do ano anterior e credores.

(2) Inclui o valor de R$ 26,14 milhões referente ao pagamento de precatórios.

(3) A folha do CDCC está incluída no IFSC.

(4) Os dados da Reitoria incluem as Pró-Reitorias, as Agências de Inovação e Cooperação Internacional, as Superintendências de Saúde, Gestão Ambiental e Segurança, os Centros de Difusão Internacional e Inovação, Espaço Brasiliana e Inova USP.