

Unidades	DESPESAS COM PESSOAL ATIVO E INATIVO <sup>(2)</sup>					OUTROS CUSTEIOS E INVESTIMENTOS			Despesa Total	% Despesa por Unidade
	Docentes	Funcionários	Aposentados	VA e VR	Total Pessoal	Investimentos	Outros Custeios	Total OC&I		
<b>UNIDADES DE ENSINO E PESQUISA <sup>(3)</sup></b>										
EACH	89.256.741	27.658.539	6.862.454	12.241.015	136.018.749	1.528.900	9.394.732	10.923.632	146.942.381	1,79%
EACA	61.111.566	34.662.857	53.032.933	9.617.940	158.425.296	578.252	8.469.684	9.047.936	167.473.232	2,04%
EEFE	19.633.379	14.153.121	9.750.177	3.351.706	46.888.384	84.863	2.482.771	2.567.634	49.456.018	0,60%
EE	23.073.163	15.607.841	37.905.366	4.488.372	81.074.743	5.700	2.203.372	2.209.072	83.283.815	1,01%
EERP	39.322.066	20.793.192	27.498.431	5.595.892	93.209.581	180.136	3.560.868	3.741.004	96.950.585	1,18%
EEFERP	7.415.353	7.496.914	0	1.719.571	16.631.838	206.094	1.371.403	1.577.497	18.209.335	0,22%
EEL	29.186.116	13.611.616	0	7.257.173	50.054.905	3.715.376	4.818.705	8.534.081	58.588.986	0,71%
EESC	73.583.769	62.845.700	60.622.565	13.552.552	210.604.586	489.566	15.274.000	15.763.565	226.368.152	2,75%
EP	154.694.726	73.873.113	77.354.069	21.538.357	327.460.265	3.743.063	27.909.718	31.652.781	359.113.046	4,37%
ESALQ	85.513.710	87.942.908	81.309.995	18.419.813	273.186.426	3.698.784	18.541.028	22.239.811	295.426.237	3,59%
FAU	32.950.031	22.877.031	32.410.635	6.149.653	94.387.350	2.517.881	8.029.217	10.547.098	104.934.449	1,28%
FCF	32.399.333	25.013.853	33.063.974	5.683.328	96.160.488	30.753	4.450.322	4.481.075	100.641.563	1,22%
FCFRP	40.981.738	35.949.701	18.185.578	7.519.480	102.636.497	437.960	5.780.494	6.218.454	108.854.951	1,32%
FD	32.697.296	19.289.127	18.564.297	7.373.754	77.924.474	95.524	7.011.996	7.107.520	85.031.994	1,03%
FDRP	10.383.361	8.502.190	129.045	2.506.493	21.521.090	984.895	2.294.252	3.279.147	24.800.237	0,30%
FE	34.888.625	37.186.291	46.637.880	7.636.062	126.348.857	1.388.144	5.716.133	7.104.277	133.453.134	1,62%
FEA	43.153.439	18.346.406	56.346.341	7.053.156	124.899.342	681.171	7.656.748	8.337.919	133.237.262	1,62%
FEARP	34.185.021	10.984.944	4.986.875	4.284.355	54.441.196	914.821	3.063.279	3.978.099	58.419.295	0,71%
FFCLR	86.645.411	38.238.454	30.952.604	11.570.673	167.407.142	12.728.316	7.678.433	20.406.749	187.813.891	2,28%
FFLCH	162.221.432	49.829.978	129.637.555	19.789.641	361.478.605	3.100.179	15.316.048	18.416.227	379.894.832	4,62%
FM	106.069.989	86.034.077	63.240.941	20.518.272	275.863.280	5.642.803	24.612.802	30.255.605	306.118.884	3,72%
FMRP	130.720.275	92.329.208	80.095.268	20.285.110	323.429.862	51.542.872	15.033.400	66.576.272	390.006.134	4,74%
FMVZ	38.853.487	41.843.110	29.058.446	9.122.471	118.877.514	2.477.328	9.561.881	12.039.209	130.916.723	1,59%
FO	49.962.852	29.283.061	27.182.796	8.277.258	114.705.966	5.849.831	7.647.801	13.497.631	128.203.597	1,56%
FOB	42.108.591	40.029.265	36.241.030	9.064.180	127.443.066	1.086.106	7.174.122	8.260.228	135.703.295	1,65%
FORP	37.589.282	27.334.040	22.005.682	6.207.943	93.136.948	2.061.202	5.317.150	7.378.352	100.515.300	1,22%
FSP	30.052.401	43.299.281	44.181.007	8.102.386	125.635.075	68.042	4.449.459	4.517.501	130.152.576	1,58%
FZEA	41.670.825	23.154.675	9.124.969	6.878.284	80.828.754	5.408.416	4.236.011	9.644.427	90.473.181	1,10%
IAG	30.186.678	19.386.391	15.412.687	4.604.953	69.590.709	230.220	3.958.939	4.189.158	73.779.868	0,90%
IAU	15.316.782	8.153.655	2.343.820	2.127.605	27.941.863	2.538.927	1.545.982	4.084.908	32.026.771	0,39%
IB	43.302.882	31.615.569	30.411.397	7.490.335	112.820.184	604.298	5.860.429	6.464.727	119.284.912	1,45%
ICB	63.228.545	46.076.558	53.642.955	11.016.913	173.964.972	1.281.724	10.762.687	12.044.411	186.009.383	2,26%
ICMC	49.024.847	18.916.657	20.626.421	6.441.105	95.009.030	772.744	3.751.273	4.524.017	99.533.047	1,21%
IF	53.019.819	50.894.126	47.006.357	10.084.265	161.004.567	1.288.881	6.256.266	7.545.147	168.549.714	2,05%
IFSC	35.245.758	43.461.777	13.002.741	7.665.207	99.375.483	5.747.879	7.970.184	13.718.063	113.093.545	1,38%
IGC	22.640.895	22.635.795	22.835.750	4.808.970	72.921.410	78.664	3.874.120	3.952.784	76.874.194	0,94%
IME	76.401.418	17.791.025	33.814.658	7.344.609	135.351.710	90.839	5.374.148	5.464.987	140.816.698	1,71%
IP	29.308.830	22.109.497	26.049.635	5.275.294	82.743.257	138.093	2.384.145	2.522.238	85.265.495	1,04%
IQ	46.518.626	34.009.376	34.244.202	7.985.805	122.758.009	999.820	6.270.055	7.269.875	130.027.884	1,58%
IQSC	26.466.806	23.846.901	5.470.529	4.867.261	60.651.497	348.152	3.847.736	4.195.888	64.847.385	0,79%
IO	19.422.767	23.903.785	11.626.370	4.488.372	59.441.294	243.806	13.759.976	14.003.782	73.445.076	0,89%
IRI	7.522.253	6.644.806	0	1.428.118	15.595.177	59.278	907.085	966.362	16.561.539	0,20%
<b>Subtotal</b>	<b>2.087.930.887</b>	<b>1.377.616.414</b>	<b>1.352.868.437</b>	<b>351.433.705</b>	<b>5.169.849.442</b>	<b>125.670.296</b>	<b>315.578.856</b>	<b>441.249.152</b>	<b>5.611.098.595</b>	<b>68,26%</b>
<b>CENTROS E INSTITUTOS ESPECIALIZADOS</b>										
CEBIMAR	3.909.475	6.342.518	645.259	1.165.811	12.063.063	15.595	1.090.932	1.106.528	13.169.590	0,16%
CENA	12.421.393	26.613.413	11.572.304	4.138.629	54.745.739	247.113	3.330.789	3.577.902	58.323.641	0,71%
IEE	9.175.465	37.498.826	2.357.705	4.196.919	53.228.916	0	2.473.772	2.473.772	55.702.687	0,68%
IEA	3.729.531	7.044.147	525.415	961.794	12.260.887	67.450	1.873.000	1.940.450	14.201.337	0,17%
IEB	5.593.797	9.083.212	2.881.314	1.544.699	19.103.022	361.479	731.208	1.092.687	20.195.709	0,25%
<b>Subtotal</b>	<b>34.829.661</b>	<b>86.582.116</b>	<b>17.981.998</b>	<b>12.007.853</b>	<b>151.401.627</b>	<b>691.637</b>	<b>9.499.701</b>	<b>10.191.338</b>	<b>161.592.965</b>	<b>1,97%</b>
<b>HOSPITAIS E SERVIÇOS ANEXOS</b>										
HRAC	3.455.012	106.944.436	1.196.401	14.864.089	126.459.938	4.817	254.855	259.672	126.719.610	1,54%
HU	3.627.896	325.159.739	3.557.179	37.743.129	370.087.944	1.408.435	49.636.909	51.045.343	421.133.287	5,12%
SVOC	630.704	9.137.005	3.760.355	1.369.828	14.897.892	11.098	956.126	967.224	15.865.116	0,19%
<b>Subtotal</b>	<b>7.713.612</b>	<b>441.241.180</b>	<b>8.513.935</b>	<b>53.977.046</b>	<b>511.445.774</b>	<b>1.424.349</b>	<b>50.847.889</b>	<b>52.272.239</b>	<b>563.718.013</b>	<b>6,86%</b>
<b>MUSEUS</b>										
MAE	8.031.570	8.563.616	7.047.618	1.748.716	25.391.519	197.763	2.881.591	3.079.354	28.470.873	0,35%
MAC	3.826.362	17.586.897	2.756.977	2.419.058	26.589.294	31.725	11.490.405	11.522.130	38.111.424	0,46%
MZ	7.397.381	11.104.916	4.206.892	2.273.331	24.982.521	406.581	5.621.622	6.028.202	31.010.724	0,38%
MP	3.941.844	14.170.082	4.477.816	2.535.639	25.125.382	362.102	17.827.034	18.189.135	43.314.517	0,53%
<b>Subtotal</b>	<b>23.197.158</b>	<b>51.425.510</b>	<b>18.489.304</b>	<b>8.976.744</b>	<b>102.088.716</b>	<b>998.171</b>	<b>37.820.650</b>	<b>38.818.821</b>	<b>140.907.537</b>	<b>1,71%</b>
<b>PREFEITURAS DOS CAMPI</b>										
PUSP-B	560.549	19.711.207	435.767	2.914.527	23.622.050	3.236.017	10.691.418	13.927.435	37.549.485	0,46%
PUSP-CB	1.304.998	29.886.854	1.883.914	4.604.953	37.680.720	580.956	34.538.215	35.119.170	72.799.891	0,89%
PUSP-CL	609.636	2.011.874	0	349.743	2.971.254	0	768.949	768.949	3.740.202	0,05%
PUSP-FC	1.473.023	26.990.297	4.028.224	4.692.389	37.183.933	2.723.352	12.790.866	15.514.218	52.698.151	0,64%
PUSP-L	1.186.127	4.706.090	0	1.807.007	7.699.224	217.265	3.909.253	4.126.518	11.825.743	0,14%
PUSP-LQ	1.106.956	41.020.251	3.301.218	6.149.653	51.578.077	4.913.174	25.152.911	30.066.085	81.644.162	0,99%
PUSP-QS	930.169	378.412	0	116.581	1.425.161	0	667.758	667.758	2.092.919	0,03%
PUSP-RP	0	71.945.527	4.074.782	11.191.785	87.212.094	15.811.465	25.336.932	41.148.397	128.360.491	1,56%
PUSP-SC	1.077.674	35.205.017	1.563.374	5.829.055	43.675.119	4.531.385	28.243.261	32.774.646	76.449.766	0,93%
<b>Subtotal</b>	<b>8.249.132</b>	<b>231.855.529</b>	<b>15.287.279</b>	<b>37.655.693</b>	<b>293.047.633</b>	<b>32.013.614</b>	<b>142.099.563</b>	<b>174.113.176</b>	<b>467.160.809</b>	<b>5,68%</b>
<b>ÓRGÃOS CENTRAIS DE DIREÇÃO E SERVIÇO <sup>(4)</sup></b>										
ABCD	2.591.233	8.202.743	1.409.348	1.078.375	13.281.698	0	11.256.320	11.256.320	24.538.019	0,30%
CEPEUSP	0	21.883.631	1.272.177	3.293.416	26.449.225	845.868	6.342.596	7.188.464	33.637.688	0,41%
EDUSP	0	13.989.101	370.968	1.515.554	15.875.623	7.000	2.143.342	2.150.342	18.025.965	0,22%
RUSP	54.942.536	313.702.569	39.862.592	46.457.566	454.965.263	16.267.110				